



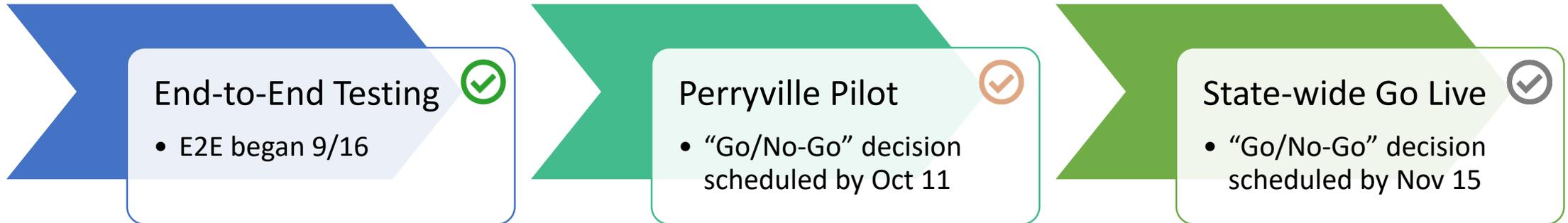
October Status

**Department of Corrections
Arizona Inmate Management System
Replacement (AIMS2) Program 2019**

Agenda

- Program Overview
 - Trajectory
- Key wins since September 18
- System Readiness for Pilot
 1. Sentence Calculation
 2. Modules (excluding Sentence Calculation)
 3. Data Migration
 4. Interfaces
 5. Reports
- Organizational Readiness for Pilot
 1. Training
 2. Logistics
 3. Communications
- Q&A

Project Trajectory



- ✓ System functionality has reached the level needed to support realistic scenario testing
- ✓ Final change delivered
- ✓ Required 18 reports on track for delivery slightly late with minimal impacts
- ✓ Schedule ahead is aggressive, but feasible
- ✓ Role integration testing ("rehearsal" for end-to-end) very successful

- Will system functionality and Ops be ready real-life comparison to AIMS1?
- Are users trained and ready and is support in place for pilot?
- Are all Change Requests fully operational?
- Are the required reports and interfaces ready?
- Are any remaining risks acceptably mitigated?

- Are users trained and ready to rely on the new system?
- Do show-stopping bugs remain?
- Is data migration ready for final migration?
- Is the support for state-wide usage in place?

Readiness for Pilot

System Readiness for Pilot

- Sentence Calculation
- Non-Sentence Calculation system functionality
- Data Migration
- Interfaces
- Reports

Organizational Readiness for Pilot

- Training
- Logistics
- Communications

Sentence Calculation Readiness

- CR-75 included the final component for the Sentence Calculation module, not fully accepted yet
- Three high-severity sentence calculation module bugs remain, down from 13 on September 20
- Final assessments on highly/most complex calculations are being completed over next few weeks

Module Readiness (excluding Sentence Calculation and data migration)

24 non-sentence calculation high severity UAT bugs; 11 of them resolved

High Severity Bugs by Module

Module	Active	Reconsider	Resolved
Classification		2	3
Property		1	
RMS		3	
Discipline	1	1	
Protective Custody	1		2
Visitation		2	1*
Count		1	1
Movement holds			2
Programs			1
Detainers			1
Grievance	1		
Totals	3	10	11

* Critical severity

Data Migration Readiness

- Significant work on data migration is being worked and scheduled by both teams
- Speed and compression of data migration delivery and review will be challenging
- 7 high active, 1 high reconsider, 22 high resolved (testing in progress)

Interface Readiness for Pilot

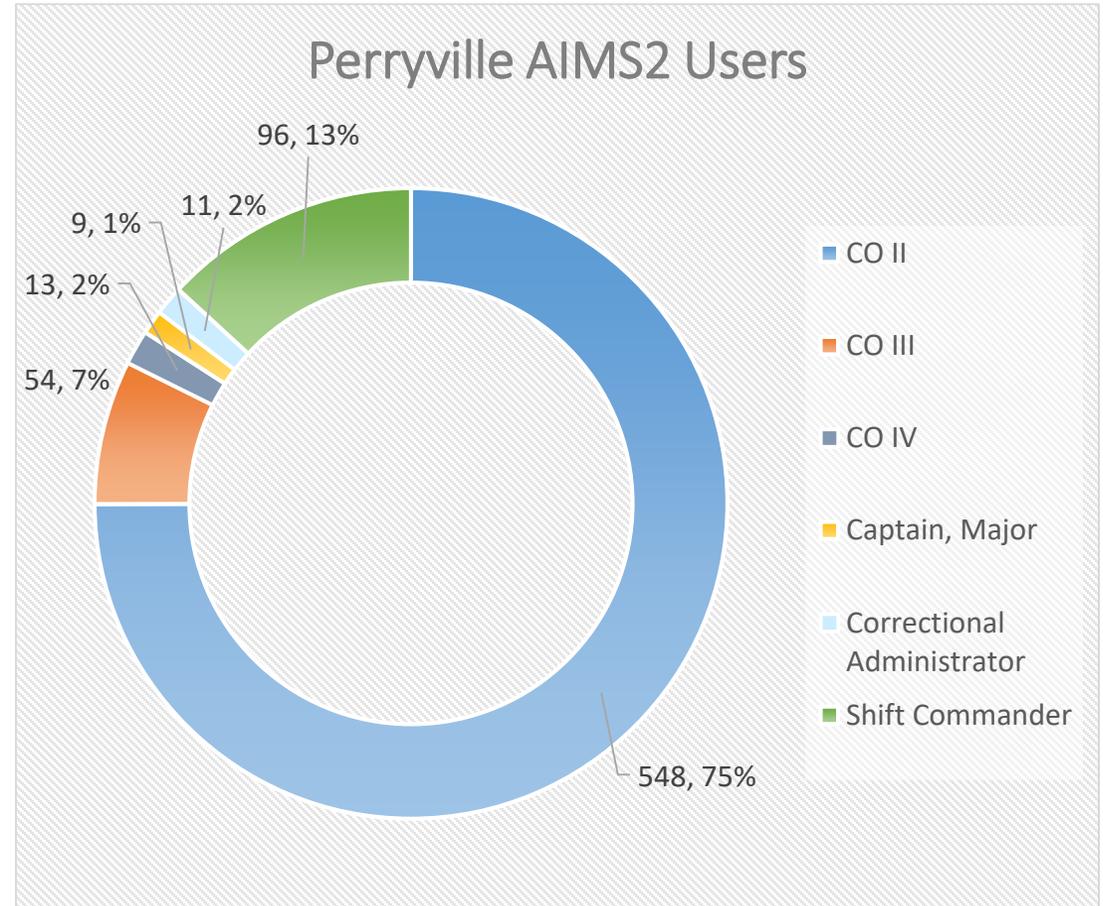
- Some issues remain open, but we remain confident they will be closed
- 11/26 have fully passed end-to-end testing

Reports Readiness

- 67 reports due 10/18; 148 due 11/29
- 63 are fully accepted; 137 delivered
- 51/67 are accepted for pilot; 10 in UAT w/bugs, 6 need to be tested
- 55 current report bugs
- Aggressive action being taken to complete all reports in time for go-live
 - ADC providing project manager, subject matter experts, on-site working space
 - B&D providing on-site developers
 - Targets and goals will be set for each week; based on current trends, meeting these goals will be an extremely difficult achievement

Training Readiness

- Classification training completed at Perryville
- Over 90% of the 804 Perryville users have taken the three core CBT training modules
- Courses ready to go
- Perryville training to be completed by 10/20



Logistical Readiness

- Perryville and central-office command centers planned
- B&D Tier 2 support using service desk software set up
- Operational support personnel traveling on-site
- Penetration test completed

Communications Readiness

- AIMS2 communications proceeding according to plan
 - Regular and detailed emails to stakeholder groups
 - Perryville personnel know the pilot is coming
 - Intranet site <http://adcnet/HomePage/aims2-info.asp> active
 - Q&A, AIMS2Support@azadc.gov
- AIMS2 communications are supporting implementation plans

Key Wins Since September 18

- End-to-end testing proceeding with good results
- Decrease in total open bugs of all severity levels
- Final change request delivered
- Training in full swing with courses developed and high adoption of “Core” CBTs
- Reports have recently made good progress; expecting significant progress by co-locating and working together
- Change management/communications on track